Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Office of Management and

Budget

For Reading: April 12, 2011

APPROVED 4-26-11 Dates

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34 35 Department of Appropriation:

Anchorage Police Department

CLERK'S OFFICE

ANCHORAGE, ALASKA AR NO. 2011-113

A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (451) TO PAY THE COSTS OF PUBLIC SAFETY FACILITIES AND CAPITAL IMPROVEMENT PROJECTS IN THE ANCHORAGE POLICE DEPARTMENT. THE ANCHORAGE ASSEMBLY RESOLVES: Section 1. The sum of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) of general obligation bond proceeds of the Municipality of Anchorage is hereby appropriated to the Anchorage Police Department in the Anchorage Police Metropolitan Service Area CIP Fund (451) for the purpose of providing police protection capital improvements within the Anchorage Metropolitan Police Service Area as approved by voters in the election held April 5, 2011. Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly. PASSED AND APPROVED by the Anchorage Assembly this 26th day of April , 2011. ATTEST: Municipal Clerk

\$250,000



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 231-2011

Meeting Date: April 12, 2011

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SUBJECT:

FROM:

A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (451) TO PAY THE COSTS OF PUBLIC SAFETY FACILITIES AND CAPITAL IMPROVEMENT PROJECTS IN THE ANCHORAGE POLICE DEPARTMENT.

On February 1, 2011 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2011-14(S)) for the purpose of providing police protection capital improvements and related capital improvements within the Anchorage Metropolitan Police Service Area.

On April 5, 2011, voters approved the bond proposition for Anchorage Metropolitan Police Service Area in the amount of \$250,000. The bond provides funding to acquire, improve, expand, and equip a dispatch/computer room at the Anchorage Police Department Headquarters in the Anchorage Metropolitan Police Service Area. The accompanying Assembly Resolution appropriates voter-approved bond funds so that work on projects may begin.

The budgetary detail is as follows:

Mayor

Revenue

451 4523 9721 BP2011 Bond Sale Proceeds \$250,000

EXPENDITURE BUDGET DETAIL

451 4523 5601 BP2011 Buildings > \$100,000 \$245,000 451 4523 6924 BP2011 CS IGC Capital \$5,000 \$250,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (451) TO PAY THE COSTS OF PUBLIC SAFETY FACILITIES AND CAPITAL IMPROVEMENT PROJECTS IN THE ANCHORAGE POLICE DEPARTMENT.

Prepared by: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO

451-4523-9721-BP2011 \$250,000

(Bond Sale Proceeds)

42 | Concur: George J. Vakalis, Municipal Manager

43 | Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 010095

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO

TITLE: THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (451) TO PAY THE COSTS OF PUBLIC SAFETY FACILITIES AND CAPITAL IMPROVEMENT PROJECTS IN THE

ANCHORAGE POLICE DEPARTMENT.

Author: chesnutcl

Initiating OMB

Date 4/7/11 8:09 AM **Prepared:**

Director Name: Cheryl Frasca

Assembly

Meeting 4/12/11

Date:

Public

Hearing 4/26/11

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/8/11 10:10 AM	Exit	Joy Maglaqui	Public	010095
MuniManager_SubWorkflow	4/8/11 10:10 AM	Approve	Joy Magiaqui	Public	010095
Finance_SubWorkflow	4/7/11 11:59 AM	Approve	Lucinda Mahoney	Public	010095
OMB_SubWorkflow	4/7/11 8:24 AM	Approve	Cheryl Frasca	Public	010095
FundsAppropWorkflow	4/7/11 8:09 AM	Checkin	Christine Chesnut	Public	010095